

**BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)**  
**REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007**  
**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> June 2021**

Sno	Particulars	Rs. in Lakhs		
		Quarter Ended		YEAR ENDED
		30.06.2021 Unaudited	30.06.2020 Unaudited	31.03.2021 Audited
1	Revenue from Operations:			
a	Revenue from operations (net)	4303.96	2559.44	8803.49
b.	Other Income	60.12	0.00	27.46
	<b>Total revenue</b>	<b>4364.08</b>	<b>2559.44</b>	<b>8830.95</b>
2	Expenses:			
	[a].Cost of materials consumed	3771.76	2103.00	7474.27
	[b].Purchases of stock in trade	0.00	0.00	0.00
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	-115.63	101.25	-178.02
	[d].Employees benefits expense	101.02	58.90	356.06
	[e].Finance costs	29.52	27.58	125.41
	[g].Depreciation and amortisation expense	26.37	11.76	54.45
	[g].Other expenses	504.20	232.70	858.35
	<b>Total Expenses</b>	<b>4317.24</b>	<b>2535.19</b>	<b>8690.53</b>
3	Profit before exceptional and extraordinary items and tax	46.84	24.25	140.42
4	Exceptional items	0.00	0.00	0.00
5	Profit before extraordinary items and tax	46.84	24.25	140.42
6	Extraordinary items	0.00	0.00	0.00
7	Profit before tax	46.84	24.25	140.42
8	Tax expense:			
9	Current tax	0.00	0.00	23.96
10	Deferred tax	0.00	0.00	12.78
11	<b>Total tax expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>36.74</b>
12	Net profit / IOSG from continuing operations	46.84	24.25	103.68
13	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00
14	Tax expense of discontinuing operations	0.00	0.00	0.00
15	Net Profit / loss from discontinuing operations after tax	46.84	24.25	103.68
16	Profit / loss for the period before minority interest	46.84	24.25	103.68
17	Share of profit / loss of associates	0.00	0.00	0.00
18	Profit / loss of minority interest	0.00	0.00	0.00
19	Net profit / loss for the period	46.84	24.25	103.68
20	Other Comprehensive Income			
	Items will not be reclassified to profit & Loss			
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00
21	<b>Total Comprehensive Income for the period</b>	<b>46.84</b>	<b>24.25</b>	<b>103.68</b>
22	Details of equity share capital:			
	Paid-up equity share capital	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10
23	Reserves excluding revaluation reserves	1318.89	1192.62	1272.05
24	Earnings per equity share			
25	Basic earnings / loss per share from continuing and discontinued operations	0.44	0.23	0.98
26	Diluted earnings / loss per share from continuing and discontinued operations	0.44	0.23	0.98

For Balaji Agro Oils Limited

Joint Managing Director

**Segment wise Revenue, Results and Capital Employed for the  
quarter ended 30th June 2021**

Rs. in Lakhs

Sno	Particulars	Quarter Ended		
		30.06.2021 Unaudited	30.06.2020 Unaudited	31.03.2021 Audited
<b>1</b>	<b>Segment Revenue</b>			
	(a) Solvent Extraction Division	2365.23	2045.62	6554.76
	(b) Power Division	475.35	445.83	1549.69
	(c) Steel division	590.35	80.42	873.65
	(d) Rice Division	1230.69	0.00	140.18
	<b>Total Revenue</b>	<b>4661.62</b>	<b>2571.87</b>	<b>9118.28</b>
	<b>Less :intersegment Revenue</b>	<b>357.66</b>	<b>12.43</b>	<b>314.79</b>
	<b>Net Total Revenue</b>	<b>4303.96</b>	<b>2559.44</b>	<b>8803.49</b>
<b>2</b>	<b>Segment Results</b>			
	(a) Solvent Extraction Division	44.11	38.15	150.48
	(b) Power Division	23.02	-10.25	81.59
	(c) Steel division	(7.38)	-3.65	(42.30)
	(d) Rice division	(12.91)	0.00	(49.35)
	<b>Total</b>	<b>46.84</b>	<b>24.25</b>	<b>140.42</b>
	<b>Unallocated Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Profit beforeTax</b>	<b>46.84</b>	<b>24.25</b>	<b>140.42</b>
	<b>Provision for tax</b>	<b>0</b>	<b>0</b>	<b>23.96</b>
	<b>Deferred Tax</b>	<b>0</b>	<b>0</b>	<b>12.78</b>
	<b>Net Profit</b>	<b>46.84</b>	<b>24.25</b>	<b>103.68</b>
<b>3</b>	<b>segment Assets</b>			
	(a) Solvent Extraction Division	3281.11	1895.66	3236.99
	(b) Power Division	1959.16	1600.05	2018.40
	(c) Steel division	679.40	399.88	470.03
	(d) Rice Division	1376.43	0.00	828.37
	<b>Total</b>	<b>7296.10</b>	<b>3895.59</b>	<b>6553.79</b>
	<b>Less :intersegment Assets</b>	<b>907.76</b>	<b>681.99</b>	<b>1031.40</b>
	<b>Net Segment Assets</b>	<b>6388.34</b>	<b>3213.60</b>	<b>5522.39</b>
<b>4</b>	<b>segment Liabilities</b>			
	(a) Solvent Extraction Division	2206.78	961.31	2206.77
	(b) Power Division	470.93	216.01	553.19
	(c) Steel division	759.80	434.25	543.05
	(d) Rice Division	1438.70	0.00	877.73
	<b>Total</b>	<b>4876.21</b>	<b>1611.57</b>	<b>4180.74</b>
	<b>Less :intersegment Liabilites</b>	<b>907.76</b>	<b>681.99</b>	<b>1031.40</b>
	<b>Net Segment Liabilites</b>	<b>3968.45</b>	<b>929.58</b>	<b>3149.34</b>
<b>5</b>	<b>Capital Employed</b>			
	(a) Solvent Extraction Division	1074.33	934.35	1030.22
	(b) Power Division	1488.23	1384.04	1465.21
	(c) Steel division	-80.40	-34.37	-73.02
	(d) Rice Division	-62.27	0.00	-49.36
	<b>Total</b>	<b>2419.89</b>	<b>2284.02</b>	<b>2373.05</b>

**Notes:**

- The above un-audited results for the quarter ended 30<sup>th</sup> June 2021 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August 2021
- The Limited review of unaudited financial results for the quarter ended June 30, 2021 as required in terms of clause 33 of SEBI(Listing Obligations and Disclosure requirements Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada

Date: 14-08-2021

For Balaji Agro Oils Limited

Joint Managing Director